

The Primary PE and Sport Premium

Planning, reporting and
evaluating website tool

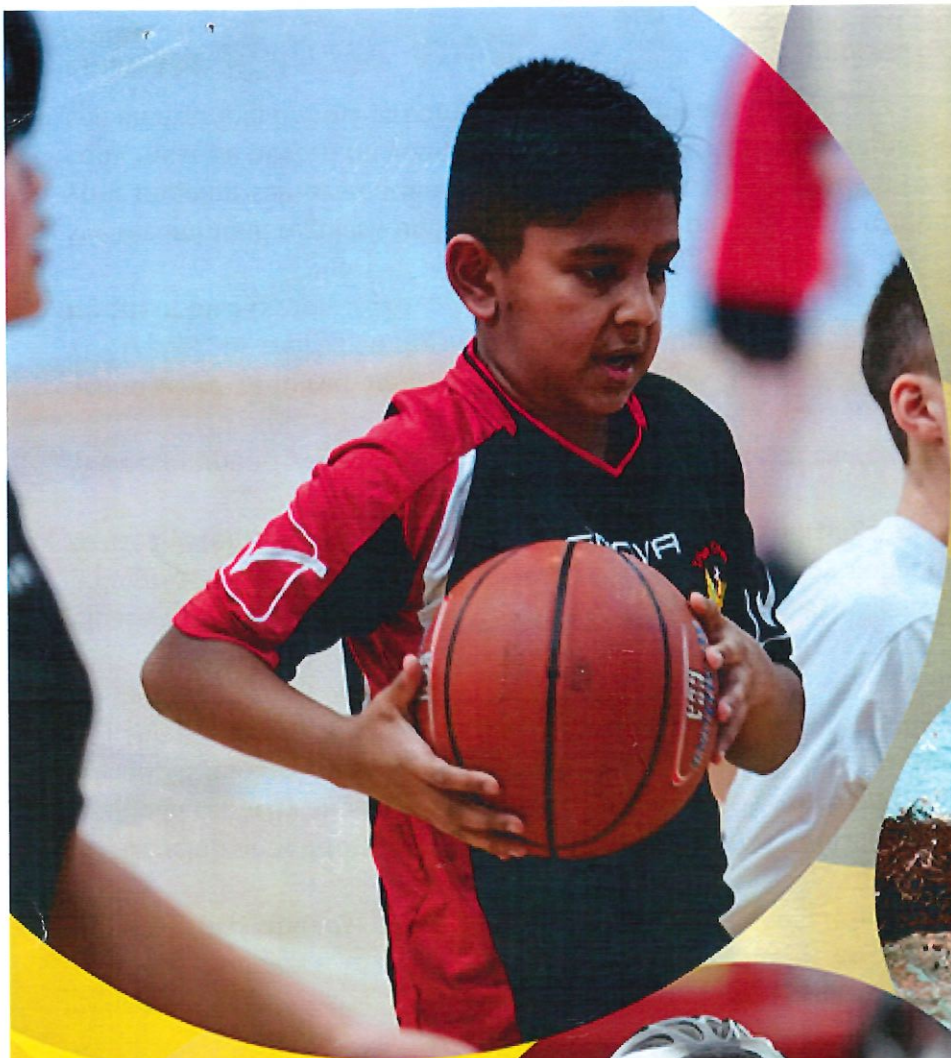
Updated May 2023

Commissioned by



Department
for Education

Created by



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the [Quality of Education](#) Ofsted inspectors consider:

Intent - Curriculum design, coverage and appropriateness

Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment

Impact - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. **All funding must be spent by 31st July 2023.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click [HERE](#).



Details with regard to funding

Please complete the table below.

Total amount allocated for 2022/23	£20,187
How much (if any) do you intend to carry over from this total fund into 2023/24?	£6,392
Total amount allocated for 2023/2024	£26,579
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£26,579
How much (if any) do you intend to carry over from this total fund into 2024/25?	£11,953

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2024.</p> <p>Please see note above</p>	72%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	65%
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	25%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	Yes – transport to swimming gala

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.



Academic Year: 2023/24		Total fund allocated: £26,591.16		Date Updated: 01.06.24	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
					33.2%
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated :	Evidence of impact: what do pupils now know and what can they now do? What has changed?:		Sustainability and suggested next steps:
<i>Children to be physically active throughout the school day, including break and lunch times.</i>	<i>Sports coach run sports games/activities and personal challenges at lunch times.</i> <i>Sensory equipment for outdoor areas – New academic year</i>	<i>£4,894</i> <i>£3,935</i>	<i>More children are physically active at lunchtime.</i> <i>More children physically active at lunchtimes.</i>		<i>Continue with targeted lunchtime physical activity. Continue introducing larger range of sports for children to partake in.</i>
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement					Percentage of total allocation:
					4%
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated :	Evidence of impact: what do pupils now know and what can they now do? What has changed?:		Sustainability and suggested next steps:

Variety of PE and sport equipment available.	PE and sport equipment replenished and any new equipment ordered to ensure wide variety of sporting activities, lessons & clubs can run.	£741.57	Required equipment readily available for PE lessons, clubs and lunchtime activities.	Continue replenishing required equipment.
PE equipment stored safely.	Storage container required to keep equipment safe and in one place.	£339.98	Required equipment readily available for PE lessons, clubs and lunchtime activities.	Equipment to be kept organised.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				16.5%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Consistent planning and assessment across school from EYFS to Y6 with clear progression of skills.	PE planning tool used across school from EYFS to Y6.	£1,650	High quality PE taught with clear progression of skills.	Collect feedback from staff on PE topics taught this year and amend where necessary.
Increase teachers' confidence, competence and skills in teaching high quality PE.	Use of specialised sports coaches to work alongside teaching staff during curriculum time (EYFS-Y6).	£2,700	Improved teacher confidence and competence of PE.	Staff questionnaire to find any topics which staff lack confidence and organise CPD opportunities accordingly.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				13.5%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<i>Children to have a wide range of sports clubs/activities offered to them throughout the school year.</i>	<i>Wider range of extra-curricular clubs on offer.</i>	£3,608	<i>Wider range of children have attended a wider variety of extra-curricular sports clubs.</i>	<i>Continue to offer wide range of extra-curricular clubs.</i>

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				17.3%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<i>Increased participation from a wider variety of children in competitive sporting events.</i>	<i>Transport to sporting events. Attend as many sporting events as possible as part of our School Sport Partnership.</i>	£3,605 £1,000	<i>Wider range of competitive sporting opportunities with a larger number and variety of children taking part.</i>	<i>Continue to increase number of children partaking and variety of competitions entered.</i>

Signed off by	
Head Teacher:	
Date:	10/7/24
Subject Leader:	Beth Shepherd
Date:	03.07.24
Governor:	
Date:	10/7/24

